

APPENDIX F – KODAK DEVELOPMENT DEVELOPER CONTRIBUTIONS

Item	Trigger for release of funds	Contribution	Comment
Access Contribution, Improvements to Pinner View and the access route to Headstone Manor	Prior to commencement of Phase 1B	£29,603.00	Victor Rd / Pinner View estate - scheme for 2017/18
Advance Sum, Highway Works - Design Scheme Highways Works, At least £15,000.00 shall be applied on reviewing and implementing traffic calming measures if required	Prior to commencement Within four weeks of receipt of the Council's Highway Works Notice.	£50,000.00 £831,800.00	Headstone Drive / Harrow View - Design 2016/17 Headstone Drive / Harrow View - Implementation 2017/18
Bus Countdown, Providing bus countdown facilities at bus stops on and within 500m of any edge of the Land Bus Countdown Bus Service and Bus Stop, Bus countdown facilities at bus stops on and within 500m of any edge of the Land; cost of providing additional frequency on the existing H14 bus service (or such other bus service or bus route as may be jointly agreed by the Council and the Owner) and the cost of upgrading bus stops within 500m of any edge of the Land in accordance with Transport for London's Accessible Bus Stop Design Guidance (or any such replacement guidance) Bus Countdown, Bus countdown facilities at bus stops on and within 500m of any edge of the Land	Prior to first occupation of Phase A Prior to practical completion of the first Development Zone within Phase 1B. Practical completion of the first development zone within Phase 1B	£34,936.00 £425,636.00 £7,064.00	
Bus Service, Cost of providing additional frequency on the existing H14 bus service (or such other bus service or bus route as may be jointly agreed by the Council and the Owner) Bus Service, Cost of providing additional frequency on the existing H14 bus service (or such other bus service or bus route as may be jointly agreed by the Council and the Owner)	Prior to commencement of development of Phase 2 Prior to commencement of Phase 1B	£374,310.00 £75,690.00	
Bus Stop, Upgrading bus stops within 500m of any edge of the Land in accordance with Transport for London's Accessible Bus Stop Design Guidance (or any such replacement guidance) Bus Stop, Upgrading bus stops within 500m of any edge of the Land in accordance with Transport for London's Accessible Bus Stop Design Guidance (or any such replacement guidance)	Prior to first occupation of Phase A Practical completion of the first development zone within Phase 1B	£16,636.00 £3,364.00	

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Cecil Road, Improvements to Cecil Road/Ellen Webb Drive junction	Prior to commencement of Phase A	£124,770.00	Ellen Webb Drive / Cecil Road - Junction improvement
Cecil Road, Improvements to Cecil Road/Ellen Webb Drive junction	Prior to commencement of Phase 1B	£25,230.00	
CPZ Implementation A, Implement CPZ for Phase A	Prior to first occupation of Phase A	£23,075.00	
CPZ Implementation B, Implement CPZ for Phase B	Prior to first occupation of Phase B	£23,075.00	
CPZ Implementation C, Implement CPZ for Phase C	Prior to first occupation of Phase C	£23,075.00	
CPZ Implementation D, Implement CPZ for Phase D	Prior to first occupation of Phase D	£23,075.00	
CPZ Implementation, CPZ or other general parking controls in the CPZ area in order to mitigate the negative impacts of the Development on parking in those areas		£92,300.00	
CPZ Implementation, CPZ or other general parking controls in the CPZ area in order to mitigate the negative impacts of the Development on parking in those areas		£37,700.00	
CPZ Monitoring Phase A, Monitoring th need to introduce a CPZ in respect of Phase A as a result of the Development.	Prior to first occupation of Phase A	£3,550.00	
CPZ Monitoring Phase B, Monitoring th need to introduce a CPZ in respect of Phase B as a result of the Development.	Prior to first occupation of Phase B	£3,550.00	
CPZ Monitoring Phase C, Monitoring th need to introduce a CPZ in respect of Phase C as a result of the Development.	Prior to first occupation of Phase C	£3,550.00	
CPZ Monitoring Phase D, Monitoring th need to introduce a CPZ in respect of Phase D as a result of the Development.	Prior to first occupation of Phase D	£3,550.00	
CPZ Monitoring, Monitor impact of each Phase of the Development on parking capacity in the CPZ aRea and preparing any required CPZ Report	Prior to first occupation of Phase 1B	£5,800.00	
Cycle Quietway Route, Delivery of Cycle Quietway Rote along Harrow View	Prior to commencemnt of Phase D	£50,000.00	To support major scheme bid
Greenhill Way, Junction improvments at Headstone Road/Greenhill Way junction	Prior to commencement of Development of Phase 2	£124,770.00	
Greenhill Way, Junction improvments at Headstone Road/Greenhill Way junction	Prior to occupation of Phase 1B	£25,230.00	
Pedestrian, Cycle and pedestrian improvement between the Land and the Town Centre	Prior to commencement of Phase 1A.	£224,586.00	To support major scheme bid

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Pedestrian, Cycle and pedestrian improvement between the Land and the Town Centre	Prior to commencement of Phase 1B	£45,414.00	To support major scheme bid
Signage and Wayfinding Phase A, Legible London wayfinding signs along Headstone Drive and Ellen Webb Drive	Practical Completion of Phase 1B	£2,523.00	
Signage and Wayfinding Phase C, Legible London wayfinding signs along Headstone Drive and Ellen Webb Drive	Prior to first occupation of Phase C	£12,477.00	
Travel Plan Phase A, Security for the due performance by the Owner of the objective measures and targets in the Travel Plane	Prior to first occupation of Phase A	£20,795.00	
Travel Plan Phase B	Prior to first occupation of Phase B	£20,795.00	
Travel Plan Phase C	Prior to first occupation of Phase C	£20,795.00	
Travel Plan Phase D	Prior to first occupation of Phase D	£20,795.00	
Travel Plan, Security for the due performance by the Owner of the objective measures and targets in the Travel Plane	Prior to first occupation of Phase B	£16,820.00	
Underpass, Improvements to the railway bridge underpass between the Land and the Town Centre	Prior to commencement of Phase A	£124,770.00	
Underpass, Improvements to the railway bridge underpass between the Land and the Town Centre	Prior to commencement of Phase 1B	£25,230.00	
Wayfinding, Providing Legible London wayfinding signs along Harrow View	Practical completion of Phase 3.	£12,477.00	
Wayfinding, Providing Legible London wayfinding signs along Harrow View	Prior to practical completion of Phase 1B	£2,523.00	